

# Omani Qatari Telecommunications Company SAOG

## INTERIM CONDENSED STATEMENT OF INCOME

Period ended 31 March 2013 (Unaudited)

		<i>Three months ended</i>	
		<i>31 March</i>	
	<i>Note</i>	<i>2013</i>	<i>2012</i>
		<i>RO'000</i>	<i>RO'000</i>
Revenue	2	<b>48,179</b>	46,834
Other income		<b>64</b>	45
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		<b>48,243</b>	46,879
Operating expenses		<b>(13,977)</b>	(13,905)
General and administrative expenses		<b>(12,440)</b>	(10,198)
Depreciation and amortisation		<b>(9,478)</b>	(7,781)
Royalty		<b>(3,259)</b>	(3,006)
Financing costs		<b>(394)</b>	(660)
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<b>Profit before tax</b>		<b>8,695</b>	11,329
Income tax expense	3	<b>(1,044)</b>	(1,529)
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<b>Profit for the period</b>		<b>7,651</b>	9,800
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Basic and diluted earnings per share (RO)	4	<b>0.012</b>	0.015
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The attached notes 1 to 15 form part of these financial statements