

# Omani Qatari Telecommunications Company SAOG

## INTERIM CONDENSED STATEMENT OF INCOME

Period ended 30 June 2013 (Unaudited)

	Note	<i>Three months ended</i>		<i>Six months ended</i>	
		<i>30 June</i>		<i>30 June</i>	
		<i>2013</i>	<i>2012</i>	<i>2013</i>	<i>2012</i>
		<i>RO'000</i>	<i>RO'000</i>	<i>RO'000</i>	<i>RO'000</i>
Revenue	2	<b>50,192</b>	48,426	<b>98,371</b>	95,260
Other income		<b>(21)</b>	141	<b>43</b>	186
		<b>50,171</b>	48,567	<b>98,414</b>	95,446
Operating expenses		<b>(14,937)</b>	(15,303)	<b>(28,914)</b>	(29,208)
General and administrative expenses		<b>(13,042)</b>	(10,900)	<b>(25,482)</b>	(21,098)
Depreciation and amortisation		<b>(9,793)</b>	(8,124)	<b>(19,271)</b>	(15,905)
Royalty		<b>(3,424)</b>	(3,185)	<b>(6,683)</b>	(6,191)
Financing costs		<b>(608)</b>	(30)	<b>(1,002)</b>	(690)
<b>Profit before tax</b>		<b>8,367</b>	11,025	<b>17,062</b>	22,354
Income tax expense	3	<b>(854)</b>	(1,351)	<b>(1,898)</b>	(2,880)
<b>Profit for the period</b>		<b>7,513</b>	9,674	<b>15,164</b>	19,474
Basic and diluted earnings per share (RO)	4	<b>0.012</b>	0.015	<b>0.023</b>	0.030

The attached notes 1 to 15 form part of these interim condensed financial statements.