

Omani Qatari Telecommunications Company SAOG

INTERIM CONDENSED STATEMENT OF INCOME

Period ended 30 September 2013 (Unaudited)

	<i>Note</i>	<i>Three months ended</i>		<i>Nine months ended</i>	
		<i>30 September</i>		<i>30 September</i>	
		<i>2013</i>	<i>2012</i>	<i>2013</i>	<i>2012</i>
		<i>RO'000</i>	<i>RO'000</i>	<i>RO'000</i>	<i>RO'000</i>
Revenue	2	50,802	46,865	149,173	142,125
Other income		110	371	153	557
		50,912	47,236	149,326	142,682
Operating expenses		(14,814)	(15,720)	(43,728)	(44,928)
General and administrative expenses		(12,988)	(11,687)	(38,470)	(32,785)
Depreciation and amortisation		(9,944)	(7,856)	(29,215)	(23,761)
Royalty		(3,492)	(3,535)	(10,175)	(9,726)
Financing costs		(600)	(336)	(1,602)	(1,026)
Profit before tax		9,074	8,102	26,136	30,456
Income tax expense	3	(1,105)	(858)	(3,003)	(3,738)
Profit for the period		7,969	7,244	23,133	26,718
Basic and diluted earnings per share (RO)	4	0.012	0.011	0.036	0.041

The attached notes 1 to 15 form part of these interim condensed financial statements.