## Interim condensed statement of profit or loss

for the three months period ended

|  |  | Unaudited 31 March 2015 | Unaudited 31 March 2014 |
| :---: | :---: | :---: | :---: |
|  | Notes | RO'000 | RO'000 |
| Revenue <br> Other (expenses) / income (net) | 3 | $\begin{gathered} 59,316 \\ (1,269) \end{gathered}$ | $\begin{array}{r} 52,733 \\ (533) \end{array}$ |
|  |  | 58,047 | 52,200 |
| Operating expenses |  | $(14,714)$ | $(15,051)$ |
| General and administrative expenses |  | $(12,620)$ | $(12,014)$ |
| Depreciation and amortisation |  | $(13,860)$ | $(10,752)$ |
| Royalty |  | $(3,971)$ | $(3,583)$ |
| Financing costs |  | (646) | (580) |
| Profit before tax |  | 12,236 | 10,220 |
| Income tax expense | 4 | $(1,573)$ | $(1,383)$ |
| Profit for the period |  | 10,663 | 8,837 |
| Basic and diluted earnings per share (RO) | 5 | 0.016 | 0.014 |

The accompanying notes on pages 7 to 15 form an integral part of these interim condensed financial statements.
The review report of the Independent auditor is set out on page 1.

## Interim condensed statement of comprehensive income <br> for the three months period ended

|  | Unaudited 31 March 2015 RO’000 | Unaudited 31 March 2014 RO'000 |
| :---: | :---: | :---: |
| Profit for the period | 10,663 | 8,837 |
| Other comprehensive income |  |  |
| Net unrealised (loss) / gain on cash flow hedges | (94) | 1 |
| Income tax effect | 11 |  |
| Other comprehensive (loss) / income for the period | (83) | 1 |
| Total comprehensive income for the period | 10,580 | 8,838 |

The accompanying notes on pages 7 to 15 form an integral part of these interim condensed financial statements.
The review report of the Independent auditor is set out on page 1.

