

Interim condensed statement of profit or loss

for the six months period ended

	<i>Notes</i>	<i>Three months ended</i>		<i>Six months ended</i>	
		Unaudited 30 June 2015 RO'000	Unaudited 30 June 2014 RO'000	Unaudited 30 June 2015 RO'000	Unaudited 30 June 2014 RO'000
Revenue	3	62,557	55,549	121,873	108,282
Other income / (expenses) - net		236	23	(1,033)	(510)
		62,793	55,572	120,840	107,772
Operating expenses		(15,836)	(14,379)	(30,550)	(29,430)
General and administrative expenses		(13,915)	(12,650)	(26,535)	(24,664)
Depreciation and amortisation	6 & 7	(14,353)	(12,842)	(28,213)	(23,594)
Royalty		(4,168)	(3,768)	(8,139)	(7,351)
Financing costs		(641)	(689)	(1,287)	(1,269)
Profit before tax		13,880	11,244	26,116	21,464
Income tax expense	4	(2,375)	(1,365)	(3,948)	(2,748)
Profit for the period		11,505	9,879	22,168	18,716
Basic and diluted earnings per share (RO)	5	0.018	0.015	0.034	0.029

The accompanying notes on pages 7 to 18 form an integral part of these interim condensed financial statements.

The review report of the Independent auditor is set out on page 1.

Interim condensed statement of comprehensive income
for the six months period ended

	<i>Three months ended</i>		<i>Six months ended</i>	
	Unaudited	Unaudited	Unaudited	Unaudited
	30 June 2015	30 June 2014	30 June 2015	30 June 2014
	RO'000	RO'000	RO'000	RO'000
Profit for the period	11,505	9,879	22,168	18,716
Other comprehensive income				
Net unrealised loss on cash flow hedges	(1)	(81)	(95)	(80)
Income tax effect	-	9	11	9
Other comprehensive income for the period	(1)	(72)	(84)	(71)
Total comprehensive income for the period	11,504	9,807	22,084	18,645

The accompanying notes on pages 7 to 18 form an integral part of these interim condensed financial statements.

The review report of the Independent auditor is set out on page 1.