

Interim condensed statement of profit or loss

for the period ended

	<i>Notes</i>	<i>Three months ended</i>		<i>Nine months ended</i>	
		Unaudited 30 September 2015 RO'000	Unaudited 30 September 2014 RO'000	Unaudited 30 September 2015 RO'000	Unaudited 30 September 2014 RO'000
Revenue	3	64,974	57,889	186,847	166,171
Other income / (expenses) - net		(2,736)	127	(3,769)	(383)
		62,238	58,016	183,078	165,788
Operating expenses		(17,159)	(14,937)	(47,709)	(44,367)
General and administrative expenses		(13,949)	(13,551)	(40,484)	(38,215)
Depreciation and amortisation	6 & 7	(13,665)	(12,669)	(41,878)	(36,263)
Royalty		(5,103)	(3,927)	(13,242)	(11,278)
Financing costs		(613)	(628)	(1,900)	(1,897)
Profit before tax		11,749	12,304	37,865	33,768
Income tax expense	4	(1,580)	(1,478)	(5,528)	(4,226)
Profit for the period		10,169	10,826	32,337	29,542
Basic and diluted earnings per share (RO)	5	0.016	0.017	0.050	0.045

The accompanying notes on pages 7 to 18 form an integral part of these interim condensed financial statements.

The review report of the Independent auditor is set out on page 1.

Interim condensed statement of comprehensive income
for the period ended

	<i>Three months ended</i>		<i>Nine months ended</i>	
	Unaudited	Unaudited	Unaudited	Unaudited
	30 September	30 September	30 September	30 September
	2015	2014	2015	2014
	RO'000	RO'000	RO'000	RO'000
Profit for the period	10,169	10,826	32,337	29,542
Other comprehensive income				
Net unrealised loss on cash flow hedges	(44)	92	(139)	12
Income tax effect	5	(11)	16	(2)
Other comprehensive (loss) / income for the period	(39)	81	(123)	10
Total comprehensive income for the period	10,130	10,907	32,214	29,552

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The review report of the Independent auditor is set out on page 1.